

## **Schedule 3 (Charges)**

### **1. Not used**

### **2. How Charges are calculated**

#### **2.1 The Charges:**

- 2.1.1 shall be calculated in accordance with the terms of this Schedule;
- 2.1.2 are fixed and cannot be increased.

### **3. The pricing mechanisms**

The pricing mechanisms and prices set out in Annex 1 shall be available for use in calculation of Charges in this Contract.

### **4. Are costs and expenses included in the Charges**

#### **4.1 The Charges shall include all costs and expenses relating to the provision of Deliverables. No further amounts shall be payable in respect of matters such as:**

- 4.1.1 incidental expenses such as travel, subsistence and lodging, document or report reproduction, shipping, desktop or office equipment costs, network or data interchange costs or other telecommunications charges; or
- 4.1.2 costs incurred prior to the commencement of this Contract.

### **5. Not used**

### **6. Events that allow the Supplier to change the Charges**

#### **6.1 The Charges can also be varied (and Annex 1 will be updated accordingly) due to:**

- 6.1.1 a Specific Change in Law in accordance with Clauses 28.7 to 28.8; or
- 6.1.2 a request from the Supplier, which it can make at any time, to decrease the Charges.

## Annex 1 – Rates and Prices

### Fixed/Firm Prices

The rates below shall not be subject to variation by way of Indexation.

Year 1: 01/12/25 to 30/11/26

Type of Charge	Fixed/Firm Charge (£) ex VAT
Connectivity services as set out at Paragraph 4 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Cyber security services as set out at Paragraph 5 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Specialist advice and guidance as set out at Paragraph 6 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Total	14,000,000

Optional Year 2: 01/12/26 to 30/11/27

Type of Charge	Fixed/Firm Charge (£) ex VAT
Connectivity services as set out at Paragraph 4 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Cyber security services as set out at Paragraph 5 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Specialist advice and guidance as set out at Paragraph 6 of Schedule 2 ( <i>Specification</i> )	██████████ - Text redacted under Section 94(1)(b) PA23
Total	14,000,000

Optional Year 3: 01/12/27 to 30/11/28

Type of Charge	Fixed/Firm Charge (£) ex VAT
Connectivity services as set out at Paragraph 4 of Schedule 2 (Specification)	██████████ - Text redacted under Section 94(1)(b) PA23
Cyber security services as set out at Paragraph 5 of Schedule 2 (Specification)	██████████ - Text redacted under Section 94(1)(b) PA23
Specialist advice and guidance as set out at Paragraph 6 of Schedule 2 (Specification)	██████████ - Text redacted under Section 94(1)(b) PA23
Total	14,000,000

### Payment Mechanism

The Buyer shall pay the Supplier for the services received monthly in arrears.

### Note:

The full cost of providing the DfE funded Jisc services are as follows:

Connectivity: ██████████ - Text redacted under Section 94(1)(b) PA23

Cyber security: ██████████ - Text redacted under Section 94(1)(b) PA23

Advice & guidance: ██████████ - Text redacted under Section 94(1)(b) PA23

Total: ██████████ - Text redacted under Section 94(1)(b) PA23

The ██████████ - Text redacted under Section 94(1)(b) PA23 shortfall between the contract price and Jisc's full cost is covered by the Jisc FE subscription charge.

The charges to the Buyer will remain fixed, the variable element to the costing will be the FE subscription charge.